



Ramsarup Industries Limited

Regd. Office : Hastings Chambers, 1st Floor, 7C, Kiran Shankar Roy Road, Kolkata-700 001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2009

A : FINANCIAL RESULTS

		Amount (In Lacs)				
Sl. No.	Particulars	Quarter ended 31st December 2009	Quarter ended 31st December 2008	Nine Months ended 31st December 2009	Nine Months ended 31st December 2008	Year ended 31st March, 2009 (Audited)
1.	a) Net Sales / Contract Receipts	60,528.58	46,788.53	140,574.15	136,557.93	197,417.79
	b) Other Operating Income	0.02	-	4.70	-	2.54
	Total Income(a+b)	60,528.60	46,788.53	140,578.85	136,557.93	197,420.33
2.	Expenditure					
	a) (Increase) / Decrease in Stock	(47.47)	14,105.95	(3,812.76)	16,529.49	14,665.77
	b) Consumption of Raw Material / Contract Expenses	45,399.81	34,393.72	109,959.23	93,682.70	154,158.00
	c) Purchase of Traded Goods	4,096.63	2,040.74	8,008.38	12,043.66	12,381.14
	d) Employees' Cost	663.02	477.41	1,749.31	1,426.93	2,020.83
	e) Depreciation	1,511.46	990.54	3,478.50	2,765.89	2,945.14
	f) Other Expenses	3,650.14	2,077.51	8,307.49	9,079.91	11,513.04
	Total Expenditure	55,273.58	54,085.87	127,690.14	135,528.58	197,683.92
3.	Profit from Operation before Other Income, Interest and Exceptional Items (1-2)	5,254.97	(7,297.34)	12,888.71	1,029.35	(263.59)
4.	Other Income	-	938.79	-	938.79	1,106.15
5.	Profit Before Interest and Exceptional Items (3+4)	5,254.97	(6,358.55)	12,888.71	1,968.14	842.56
6.	Interest and Exchange Fluctuation (Net)					
	a) Interest (Net)	3,021.06	2,719.56	7,953.77	6,786.21	8,418.52
	b) Exchange Fluctuation Loss	102.22	2,334.22	354.74	2,334.22	3,663.39
		3,123.28	5,053.78	8,308.51	9,120.43	12,081.91
7.	Profit / (Loss) after Interest but before Exceptional Items (5-6)	2,131.69	(11,412.33)	4,580.20	(7,152.29)	(11,239.35)
8.	Exceptional Items	-	-	-	-	-
9.	Profit / (Loss) from Ordinary Activities Before Taxation (7-8)	2,131.69	(11,412.33)	4,580.20	(7,152.29)	(11,239.35)
10.	Tax expense					
	- Current Year Tax	280.00	(1,317.55)	280.00	-	-
	- Fringe Benefit Tax	-	7.00	-	22.00	24.63
	- Deferred Tax	735.91	(17.99)	1,583.22	292.87	(3,762.69)
	- MAT Credit Entitlement	(280.00)	-	(280.00)	-	-
	- Tax on Dividend Income	-	-	-	-	-
	- Tax on Capital Gains	-	-	-	-	-
	- Tax on Income from Other Sources	-	-	-	-	-
	- Tax on Income from Foreign Sources	-	-	-	-	-
	- Tax on Income from Government Securities	-	-	-	-	-
	- Tax on Income from Other Sources	-	-	-	-	-
	- Tax on Income from Foreign Sources	-	-	-	-	-
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